|                      | Α   | В  | С           | D                | E   |
|----------------------|---|--|-------------|------------------|---|
|                      | PEDODT  | ON SHAD  | ED SEDVI    | CEC OD OU        | <del></del>   |
| 1                    | REPORT ON SHARED SERVICES OR OUTSOURCING  |  |             |                  |   |
| 2                    | School Code, Section 17-1.1 (Public Act 97-0357)  |  |             |                  |   |
| 3                    | Fiscal Year Ending June 30, 2013  |  |             |                  |   |
|                      | Complete the following for attempts to improve fiscal efficiency through shared services or outsourcing in the prior, current and next fiscal years. For additional information, please see the following |  |             |                  |   |
| 5                    | website: <a href="http://www.isbe.net/sfr.s/afr.htm">http://www.isbe.net/sfr.s/afr.htm</a> .  |  |             |                  |   |
| 6                    | Mascoutah Community Unit School   |  |             |                  |   |
| 7                    | 50-082-0190-26  |  |             |                  |   |
|                      | Prior Current Name of the Local Education Agency (LEA) Participating in the   |  |             |                  |   |
|                      | Check if the schedule is not applicable.  | Fiscal Year  | Fiscal Year | Next Fiscal Year | Name of the Local Education Agency (LEA) Participating in the Joint Agreement, Cooperative or Shared Service. |
| 8                    |   | 7,700,000  | 2 5 5 7     |                  | Agreement, Cooperative of Strated Service.  |
| 9                    | Indicate with an (X) If Deficit Reduction Plan Is Required for Annual Budget  |  |             |                  |   |
|                      | Service or Function (Check all that apply)  |  |             | Barriers to      |   |
| 10                   | ( Onesi an and apply)   |  |             | Implementation   | (Limit text to 200 characters, for additional space use line 33 and 38)                                       |
| 11                   | Curriculum Planning   | X  | X           | X                | St. Clair County Regional Office of Education   |
| 12                   | Custodial Services  | The state of the s |             |                  |   |
| 13                   | Educational Shared Programs   | Х  | Х           | Х                | St. Clair County Regional Office of Education   |
| 14                   | Employee Benefits   | Х  | Х           | Х                | Egyptian Trust  |
| 15                   | Energy Purchasing   |  |             |                  |   |
| 16                   | Food Services   |  |             | 71000100         |   |
| 17                   | Grant Writing   |  |             |                  |   |
| 18                   | Grounds Maintenance Services  |  |             |                  |   |
| 19                   | Insurance   |  |             |                  |   |
| 20                   | Investment Pools  | X  | X           | Х                | Illinois School District Liquid Asset Fund  |
| 21                   | Legal Services  |  |             |                  |   |
| 22<br>23             | Maintenance Services  |  |             |                  |   |
| 23                   | Personnel Recruitment   | X  | X           | Х                | St. Clair County Regional Office of Education   |
| 24                   | Professional Development  | Х  | X           | Х                | St. Clair County Regional Office of Education   |
| 25                   | Shared Personnel  |  |             |                  |   |
| 26                   | Special Education Cooperatives  | X  | X           | X                | Belleville Area Special Service Cooperative   |
| 27                   | STEM (science, technology, engineering and math) Program Offerings  |  |             |                  |   |
| 28                   | Supply & Equipment Purchasing   |  |             |                  |   |
| 29                   | Technology Services   | X  | Х           | X                | St. Clair County Regional Office of Education   |
| 30                   | Transportation  | X  | X           | Х                | Holy Childhood School   |
| 31<br>32             | Vocational Education Cooperatives   | X  | X           | X                | Collinsville Area Vocational Center   |
| 33                   | All Other Joint/Cooperative Agreements  |  |             | ļ                |   |
| 34                   | Other   | L  | <u> </u>    |                  |   |
| 35                   | Additional and for Calant (D) David   |  |             |                  |   |
| 36                   | Additional space for Column (D) - Barriers to Implementation:   |  |             |                  |   |
| 37                   |   |  |             |                  |   |
| 38                   |   |  |             |                  |   |
| 40                   | Additional space for Column (E) - Name of LEA :   |  |             |                  |   |
| 41                   | Conditional Space for Committee - Name of LEA:  |  |             |                  |   |
| 42                   | ·   |  |             |                  |   |
| 41<br>42<br>43<br>44 |   |  |             |                  |   |
| 44                   |   |  |             |                  |   |
|                      |   |  |             |                  |   |